

"Ideal Year of Scouting" Annual Budget Worksheet

		Unit Budget Expense Item	Prog. Fees	Nbr. Exp.	Cost Per Item	Subtotal	Total	
Budgeted Expenses	Recharter	Youth Registrations (\$10 each)				\$0	\$0	
		Boys Life Subscriptions (\$12 each)				\$0		
		Adult Registrations (\$10 each)				\$0		
		Charter Fee (\$20 annually)				\$0		
	Equip. & Supplies	Unit Newsletter (Cost per Issue - Enter # of Issues)					\$0	\$0
		Den/Troop Books - Suggested \$75 (Unit Library)					\$0	
		Leader Training (Basics, Univ. of Scouting, etc.)					\$0	
		Office Supplies - (Suggested \$25)					\$0	
		Postage (Estimated Total Annual Pieces of Mail)					\$0	
		Equipment - Suggested \$75					\$0	
		Annual Expenses (Per Boy Per Year)					\$0	
	Program Events	Cub/Scout Awards/Recognitions					\$0	\$0
		Pack/Troop Meetings (Enter Number of Meetings)					\$0	
		Blue & Gold or Red & Green Banquet - (Suggested \$300)					\$0	
		Den/Patrol Expenses (Enter Number of Boys)					\$0	
		Pinewood Derby Kits - (Name the Event)					\$0	
Pinewood Derby - (Decorations, awards, etc.)						\$0		
Field Trips						\$0		
Summer Picnic - (site, food, etc.)						\$0		
Summer Camp (Use Early Bird Fee for Cubs/Scouts)						\$0		
Cub Scout Family Camp Weekend - Packs ONLY!						\$0		
Resident Camp Youth						\$0		
Resident Camp Adults						\$0		
Camp Assistance - (Aide to Families)						\$0		
Unit Specific Program						\$0		
Unit Specific Program					\$0			
Unit Specific Program					\$0			
Total Budgeted Unit Annual Expenses							\$0	
Income	Unit Budget Income Item		Prog. Fees	Nbr. Exp.	Cost Per Item	Subtotal	Total	
	Weekly Dues Based on 40 Weeks					\$0	\$0	
	Cash Donations (Possibly from charter organization)					\$0		
	Fund Raiser Income - A per Scout <u>net</u> profit fund raising goal that will pay for each Scout's Ideal Year of Scouting.				\$0	\$0		
	Total Budgeted Unit Annual Income						\$0	
+ or - Annual Income over Expenses						\$0		